



Transit and Intercity Rail Capital Program - All Completed Projects

Project Number	Award Year	Applicant	Project Title	Project Description	Award Amount	Total Project Cost	TIRCP Expended Amount
CYCLE 1							
2	2015	Capitol Corridor Joint Powers Authority (CCJPA)	Travel Time Reduction Project	Railroad track and curve improvements between San Jose and Martinez that results in faster journeys and ridership increases.	\$ 4,620,000	\$ 5,420,700	\$ 4,620,000
3	2015	Los Angeles County Metropolitan Transportation (LA Metro)	Willowbrook/Rosa Parks Station & Blue Line Light Rail Operational Improvements Project	Blue Line station and infrastructure improvements that will allow increased service frequency, more reliable service, and improvements to a major transfer station.	\$ 38,494,000	\$ 146,660,494	\$ 38,494,000
4	2015	LOSSAN Rail Corridor Agency	Pacific Surfliner Transit Transfer Program	Through a collaborative effort among LOSSAN and 12 transit agencies, this project will demonstrate the ability to increase use of transit for access to and from intercity rail services through the use of seamless ticketing and transfer policies, combined with free or discounted transfers.	\$ 1,675,000	\$ 1,875,000	\$ 277,840
5	2015	Monterey-Salinas Transit (MST)	Monterey Bay Operations & Maintenance Facility/Salinas Transit Service Project	Renovation and expansion of the 37-year old Monterey maintenance facility to allow more of the MST fleet to be maintained near where it provides service.	\$ 10,000,000	\$ 20,260,000	\$ 10,000,000
6	2015	Orange County Transportation Authority (OCTA)	Bravo! Route 560 Rapid Buses	Purchase of five 40-foot compressed natural gas buses to launch OCTA's second Rapid bus route.	\$ 2,320,000	\$ 2,900,000	\$ 2,320,000
7	2015	Sacramento Regional Transit (SacRT)	Sacramento Regional Transit's Refurbishment of 7 Light Rail Vehicles Project	Refurbishes the last 7 of 21 vehicles acquired from Santa Clara Valley Transportation Authority in order to support 15 min peak hour service frequencies throughout the RT light rail system and enable future limited stop service on the RT Gold and Blue Lines during the next 15 years.	\$ 6,427,000	\$ 8,034,000	\$ 6,315,209
8	2015	San Diego Association of Governments (SANDAG)	South Bay Bus Rapid Transit Project*	Completes the final 11 miles of a new 21 mile higher-speed Bus Rapid Transit route, a new intermodal transportation center at the border, and the purchase of 15 60-foot, low-floor articulated buses powered by compressed natural gas.	\$ 4,000,000	\$ 112,000,000	\$ 4,000,000
9	2015	San Diego MTS (SDMTS)	San Diego Metropolitan Transit System Trolley Capacity Improvements Project	Provides a new Courthouse Trolley Station as the terminus for the Orange Line, and purchase of at least 8 new trolley vehicles that will provide additional service and increased ridership.	\$ 31,936,000	\$ 43,136,000	\$ 31,936,000
10	2015	San Francisco Municipal Transportation Agency (SFMTA)	Expanding the SFMTA Light Rail Vehicle Fleet Project	Purchase of 8 zero emission light rail vehicles which will see further ridership growth, as well as an increase of capacity and frequency on the system to accommodate increased ridership.	\$ 41,181,000	\$ 203,651,000	\$ 41,181,000

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11	2015	San Joaquin Regional Rail Commission (SJRRC)	Altamont Corridor Express Wayside Power	Installation of wayside power sources at ACE's new Regional Maintenance Facility, this will eliminate overnight idling of diesel engines, and result in fewer emissions and less noise pollution in adjacent disadvantaged community neighborhoods.	\$ 200,000	\$ 200,000	\$ 200,000
12	2015	San Joaquin Regional Transit District (SJRTC)	BRT Expansion: MLK Corridor and Crosstown Miner Corridor	Purchase of 12 new diesel-hybrid buses. As well as the expansion of RTD's BRT system, this will increase ridership through high-frequency, limited-stop BRT services in two new corridors.	\$ 6,841,000	\$ 19,118,776	\$ 6,841,000
14	2015	Sonoma-Marín Area Rail Transit District (SMART)	SMART Rail Car Capacity Project	Purchase of 3 additional rail cars for insertion to SMART's already ordered 2-car Diesel Multiple Unit fleet, allowing additional capacity to be available for weekend, peak period, seasonal and special event demand periods.	\$ 11,000,000	\$ 57,400,000	\$ 11,000,000
CYCLE 2							
12	2016	San Francisco Municipal Transportation Agency (SFTMA)	Light Rail Modernization and Expansion Program	Purchase 10 expansion light-rail vehicles, for more capacity and improved service responsive to jobs and housing growth on a congested system	\$ 45,092,000	\$ 50,342,000	\$ 45,092,000
CYCLE 3							
18	2018	San Francisco Municipal Transportation Agency (SFMTA)	Transit Capacity Expansion Program	Increases ridership and reduces greenhouse gas emissions by funding an additional 8 zero-emissions expansion vehicles for the Muni light rail system, bringing the total expansion fleet to 50 vehicles. These vehicles provide for more frequent and longer trains, reducing crowding.	\$26,867,000	\$287,309,000	\$ 26,867,000
					\$ 230,653,000	\$ 958,306,970	\$ 229,144,049

**** All projects included are considered complete from an administrative standpoint where all funds are allocated and fully expended. However, there may be outstanding reporting items or deliverables that are pending acceptance before project closeout can ensue.****