

# State Investment in Northern California Rail Transit Projects

## State Funding Contribution: More than \$4.4 billion

The State's Investment enables the delivery of more than \$16 billion in regional mobility improvements. More than \$1.5 billion of State funding came directly from the California High-Speed Rail Authority and was instrumental in closing the funding gap on many significant regional projects, some of which are already completed.

Agency	Project	State Funding
<b>2012 Proposition 1A Connectivity Funds</b>		<b>Total: \$543 million</b>
BART	Millbrae Station Track Improvements and Car Purchase, Maintenance Shop and Yard Improvements	\$219 million
Amtrak	San Joaquin Corridor Positive Train Control	\$10 million
Amtrak	San Joaquin Corridor Merced to LeGrand Double Track	\$41 million
Capitol Corridor & ACE	Travel Time Reduction Project	\$10 million
Capitol Corridor	Sacramento to Roseville Third Track	\$52 million
PCJPB (Caltrain)	Advanced Signaling System	\$105 million
SacRT	Intermodal Facility Improvements and Future Programming	\$30 million
SFCMTA (Muni)	Central Subway	\$61 million
SJRRRC (ACE)	Stockton Passenger Track Extension & Future Program	\$15 million
<b>2016 Proposition 1A Early Investment Funds</b>		<b>Total: \$600 million</b>
PCJPB (Caltrain)	Electrification	\$600 million
<b>2016 California High-Speed Rail Cap-and-Trade Funds</b>		<b>Total: \$197 million</b>
Caltrain	Electrification of Caltrain Tracks	\$113 million
Caltrain/City of San Mateo	25th Avenue Grade Separation	\$84 million
<b>2018 Transit and Intercity Rail Capital Program (TIRCP)</b>		<b>Total: \$2,541 million</b>
BART	Transbay Corridor Capacity Program (272 new rail vehicles and completes communication-based control system)	\$318 million
Capitol Corridor Joint Powers Authority	Northern California Corridor Enhancement and Integrated Travel Program	\$80 million
Livermore Amador Valley Transit Authority	Dublin/Pleasanton Capacity Improvement and Congestion Reduction Program	\$21 million
PCJPB (Caltrain)	Peninsula Corridor Electrification Expansion Project	\$165 million
SacRT	Accelerating Rail Modernization and Expansion in the Capital Region	\$64 million
SCVTA	BART Silicon Valley Extension, Phase II	\$730 million
SFMTA	Transportation Capacity Expansion Program – Muni Light Rail System	\$27 million
SJJP&A & SJRRRC	Valley Rail (San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission), including SB 132	\$901 million
SMART	Larkspur to Windsor Corridor (completes rail segments extending rail service to Larkspur and Windsor)	\$21 million
TAMC	Rail Extension to Monterey County	\$10 million
	2016 Awards	\$141 million
	2015 Awards	\$63 million

Numbers rounded to nearest million. \* This funding commitment to Link Union Station Project is in progress.



Amtrak San Joaquin	Stockton Track Improvements	\$8 million
Capitol Corridor	Faster San Jose–Oakland service, Great America Special Events Platform and Various Safety & Infrastructure Projects	\$15 million
PCJPB (Caltrain)	PTC, Fleet Repair and Rehabilitation, Bike Parking	\$3 million
SMART	Increased Service	\$11 million
SJRRRC (ACE)	Weekend Service, Track Improvements	\$6 million
<b>2018 State Transportation Improvement Program (STIP)</b>		<b>Total: \$102 million</b>
Amtrak San Joaquin Corridor	2nd Platforms and Raised Platform Investments	\$54 million
BART	Daly City BART Station Intermodal Improvements, 19th Street Oakland BART Station Modernization, Walnut Creek BART TOD Intermodal, Concord BART Station Modernization, Walnut Creek BART TOD Access Improvement	\$28 million
Capitol Corridor	Coast Subdivision Rail Corridor Improvements	\$20 million
<b>2018 Other State Funds</b>		<b>Total: \$208 million</b>
ACTC	7th Street Grade Separation (East)	\$175 million
City of Emeryville	Quiet Zone Safety Engineering Measures	\$4 million
Port of Stockton	Fyffe Ave Grade Separation	\$9 million
SacRT	Light Rail Expansion Project	\$20 million

As construction progresses in the Central Valley, the California High-Speed Rail Authority continues to invest in bookend and connectivity projects in Northern California. Money spent on projects like Caltrain Electrification and BART improvements are making positive impacts now and will provide easier access to high-speed rail stations in the future.

