


TRANSIT AND RAIL PROGRAMS

Workshops for Formal Draft Guidelines

September 29th and October 2nd, 2017

Transit and Intercity Rail Program (TIRCP)
State Rail Assistance (SRA)



Cap and Trade
Dollars at Work

SB 1 website: Rebuildingca.ca.gov

Senate Bill 1, the Road Repair and Accountability Act of 2017, requires transparency and accountability, which is happening concurrent with guideline development and project selection – all SB 1 projects will be listed on the Program website

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Asm distr

Clear selection

Description	Cost	Bridge Name	Senate District	Assembly District
\$19.1 million project will replace bridge to meet standard truck load capacity.	\$19,100,000	Route 80/29 OC	03	14
\$13.7 million project will strengthen two bridges to meet standard truck load capacity standards.	\$13,700,000	Mathews Road UC	05	13



Activity to Date this Year

- ▶ April 28 – SB 1 (the Road Repair and Accountability Act of 2017) is signed, providing significant new funding for transit
- ▶ June 26 and 27 – workshops in Southern and Northern CA to kick off transit and rail guidelines development
- ▶ July 25 – AB 398 is signed, strengthening and extending the Cap and Trade Program, which funds transit and other investments
- ▶ August 4 – discussion draft guidelines released with workshops/presentations on August 16, 18, 21
- ▶ August 29 – TIRCP and SRA formal guidelines released



Agenda

- ▶ Transit and Intercity Rail Capital Program
 - Background
 - Changes in the formal draft guidelines
- ▶ State Rail Assistance Program
 - Background
 - Changes in the formal draft guidelines
- ▶ Timeline for Final Guidelines and Awards
- ▶ General Comments and Questions

TIRCP Background

- ▶ Over \$1 billion awarded to 29 projects to date through two award rounds and Senate Bill 132
- ▶ Examples of prior awards:
 - **Railcars / locomotives:** Metrolink; Caltrain; SF Muni; LOSSAN; ACE; SMART; San Diego MTS
 - **Rail infrastructure:** BART to SJ; ACE to Merced; LA Metro Red, Purple, & Blue Lines; LOSSAN/Coaster, Capitol Corridor, Sacramento & OC Streetcars; Redlands Rail
 - **Zero-emission and other bus projects:** Stockton; Fresno; Monterey-Salinas; Antelope Valley; San Diego; Orange County, Coachella Valley
- ▶ Approximately \$2.4 billion anticipated for upcoming 5-year round



TIRCP – Formal Draft Guidelines

Changes made in response to stakeholder comments

- ▶ Section 7 – clarifies transit support facilities are eligible
- ▶ Section 8 – requires an explanation of any prioritization (when multiple applications are submitted); adds example for community engagement; adds detail for expenditures by project phase; and, expands information related to host railroads
- ▶ California Air Resource Board guidelines for disadvantaged / low-income communities, and for quantification are under development through a separate process – websites:
<https://www.arb.ca.gov/cc/capandtrade/auctionproceeds/auctionproceeds.htm>
<https://calepa.ca.gov/envjustice/ghginvest/>



SRA Background

- ▶ SB 1 directs a 0.5% portion of new diesel sales tax revenue for allocation: half to the 5 commuter rail providers and half to intercity rail corridors
- ▶ Half of revenue is allocated in equal shares to commuter operators through 2019–20, and via guidelines thereafter (about \$10.5M to each total over 3 years)
- ▶ Half of revenue is allocated to intercity rail corridors such that each of the existing three corridors receives at least 25% of the intercity rail share (about \$13.1M to each over 3 years)
- ▶ Funding is available for capital and operations



SRA – Formal Draft Guidelines

Changes made in response to stakeholder comments

- ▶ Clarifies eligible recipients include public agencies authorized to plan and/or manage intercity rail operations
- ▶ Specifies CalSTA will publicly notice meetings and invite public participation prior to award of any “flexible” funds for intercity rail
- ▶ Clarifies the no-supplanting requirement to allow shifts of funds across project phases, as specified
- ▶ Provides examples of co-benefits for purposes of reporting
- ▶ Clarifies verification requirements for planning projects



Timeline

(subject to change)

TIRCP and SRA:

- ▶ Guidelines adoption/call for projects: Oct 13th
- ▶ Applications due SRA: Dec 15th
- ▶ Applications due TIRCP: Jan 12th
- ▶ CalSTA approves project lists SRA: Jan 31st
- ▶ CalSTA announces project awards TIRCP: Apr 30th



Questions and Feedback

Information for TIRCP:

websites: www.dot.ca.gov/drmt/sptircp.html and www.calsta.ca.gov

Guideline comments email: tircpcomments@dot.ca.gov

Questions: Chad Edison at 916-323-5400

Information for SRA:

website: www.calsta.ca.gov

Guideline comments email: sra@calsta.ca.gov

Questions: Brian Annis at 916-323-5400

